

**2020-2021 General Fund Monthly Staffing Report  
10/31/2020**

Instructional:

Budget Allocated Positions	1,917.84
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	-
	-
Revised Budgeted Units	1,917.84
Hired as of 10/31/2020	1,873.75
Unit Vacancies	44.09

Educational Support Personnel:

Budget Allocated Positions	1,148.32
Adjustments For Units Paid by School Discretionary Funds	-
	-
Revised Budgeted Units	1,148.32
Hired as of 10/31/2020	1,050.17
Unit Vacancies	98.15

Professional Technical:

Budget Allocated Positions	145.83
Adjustments	-
	-
Revised Budgeted Units	145.83
Hired as of 10/31/2020	139.15
Unit Vacancies	6.68

Administrative:

Budget Allocated Positions	149.66
Adjustments	-
	-
Revised Budgeted Units	149.66
Hired as of 10/31/2020	146.85
Unit Vacancies	2.81

**Hired includes DES Contracts and positions converted to contracted services.**

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2019-2020 Federal Monthly Staffing Report  
10/31/2020**

Instructional:

Budget Allocated Positions	145.85
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>145.85</u>
Hired as of 10/31/2020	<u>129.07</u>
Unit Vacancies	<u><u>16.78</u></u>

Educational Support Personnel:

Budget Allocated Positions	375.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>375.00</u>
Hired as of 10/31/2020	<u>350.83</u>
Unit Vacancies	<u><u>24.17</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 10/31/2020	<u>73.06</u>
Unit Vacancies	<u><u>5.94</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 10/31/2020	<u>12.85</u>
Unit Vacancies	<u><u>1.15</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***